

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2022
 Current Dates: 5/1/2022 - 5/31/2022
 Cumulative Dates: 1/1/2022 - 5/31/2022

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|---------------|--------------------|---------------------|---------------|-----------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 10,856.67 | \$6,518.00 | 14 | 21,950.54 | \$16,823.78 | 29 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 0.00 | \$645.20 | 5 | 2,768.00 | \$5,680.22 | 22 | \$777,857.05 | 0.73% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$2,559.98 | 8 | 0.00 | \$2,559.98 | 8 | \$105,493.08 | 2.43% |
| A2c - Residential Retail | 17,698.77 | \$58,079.50 | 64 | 51,151.77 | \$96,670.00 | 148 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$14,952.27 | 22 | 0.00 | \$76,137.71 | 40 | \$0.00 | 0.00% |
| Res Subtotal | 28,555.44 | \$82,754.95 | 113.00 | 75,870.31 | \$197,871.69 | 247 | \$883,350.13 | |
| Res % of Total | 69.32% | 75.82% | 87.60% | 17.12% | 49.28% | 77.19% | 47.45% | |
| B1a - Income Eligible Coordinated Delivery | 8,882.00 | \$23,263.04 | 7 | 17,079.00 | \$30,681.39 | 26 | \$294,356.48 | 10.42% |
| IE Subtotal | 8,882.00 | \$23,263.04 | 7.00 | 17,079.00 | \$30,681.39 | 26 | \$294,356.48 | |
| IE % of Total | 21.56% | 21.31% | 5.43% | 3.85% | 7.64% | 8.13% | 15.81% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$769.00 | 1 | 0.00 | \$2,973.50 | 2 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$518.00 | 1 | 0.00 | \$4,393.00 | 1 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 191.40 | (\$22.12) | 3 | 128,498.72 | \$150,695.20 | 25 | \$683,835.76 | 22.04% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 3,566.00 | \$1,869.86 | 4 | 221,723.99 | \$14,922.20 | 19 | \$0.00 | 0.00% |
| C&I Subtotal | 3,757.40 | \$3,134.74 | 9.00 | 350,222.71 | \$172,983.90 | 47 | \$683,835.76 | |
| C&I % of Total | 9.12% | 2.87% | 6.98% | 79.03% | 43.08% | 14.69% | 36.73% | |
| Total | 41,194.84 | \$109,152.73 | 129 | 443,172.02 | \$401,536.98 | 320 | \$1,861,542.36 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.